

RETAINED GARAGE SITES

Site Address	Ward	Condition	Proposal	Cost
Barnbridge 1	Belgrave	Yellow	Repair existing parking area and provide bollards & marking.	£400.00
Barnbridge 2	Belgrave	Yellow	Repair existing parking area and provide bollards & marking.	£770.00
Broadsmeath 1	Belgrave	Red	Partial demolition	£19,772.64
Allensmead	Belgrave	Red	Partial demolition	£18,117.64
Stonepit	Belgrave	Yellow	Repair	£1,724.00
Kennet 2	Belgrave	Green	Repair	£2,160.00
Hayle 2	Belgrave	Yellow	Repair	£5,388.42
Hayle 3	Belgrave	Red	Demolish	£26,482.50
Hamble	Belgrave	Red	Demolish and repair	£34,655.50
Irwell 2	Belgrave	Red	Demolish and repair	£12,563.85

Lomita Crescent	Belgrave		Demolish and repair	£30,815.90
Thurne	Belgrave		Demolish and repair	£14,355.11
Waveney	Belgrave		Demolish and repair	£12,403.67
Browning Close 1	Mercian		Repair	£14,682.78
Browning Close 2	Mercian		Repair	£5,816.72
Bloomfield Way	Mercian		Repair	£6,019.56
Keats Close	Mercian		Demolish, replace, repair	£52,432.51
Kipling Rise	Mercian		Repair	£3,313.63
Longfellow Walk	Mercian		Demolish	£9,027.50
Elizabeth Drive 1	Mercian		Demolish and replace	£46,997.50
Elizabeth Drive 2	Mercian		Demolish and repair	£32,731.88
Elizabeth Drive 3	Mercian		Demolish and repair	£27,701.60
Shakespeare Close	Mercian		Demolish and replace	£51,312.50
Dryden Road 1	Mercian		Repair	£4,948.60

Dryden Road 2	Mercian		Repair	£16,324.89
Chesterton Way	Mercian		Repair	£3,338.86
Caledonian 1	Glascote		Demolish	£44,137.50
Caledonian 2	Glascote		Demolish and repair	£24,552.22
Tudor Crescent 2	Glascote		Demolish and retain	£52,655.62
Bamford Street 1 & 2	Glascote		Repair	£1,440.00
Chapelon	Glascote		Repair	£24,830.60
Dunedin 1	Glascote		Demolish and replace	£61,592.50
Quince	Amington		Repair	£21,220.74
Madrona	Amington		Repair	£18,631.41
Nemesia	Amington		Repair	£16,587.84
Saffron	Amington		Repair	£15,766.62
Spruce	Amington		Repair	£11,283.00

Sorbus	Amington		Repair	£7,808.46
Hawthorne Avenue	Spital		Demolish and repair	£93,589.48
Stevenson Road	Spital		Demolish and replace	£63,167.50
Balfour	Castle		Repair	£12,377.11
Orchard Street	Castle		Demolish and replace	£70,505.00
Parkfield	Castle		Demolish and repair	£68,852.82
Arden Close	Bolehall		Repair	£3,186.26
Ferrers	Bolehall		Demolish	£45,262.50
Kilbye Close	Wilnecote		Demolish and replace	£22,227.50
Hockley Road	Wilnecote		Repair	£10,624.36
Beauchamp Road	Wilnecote		Demolish	£79,187.16
New Road	Wilnecote		Repair	£3,238.60
Kimberley	Wilnecote		Demolish and replace	£26,400.00
Brook Avenue	Wilnecote		Demolish	£28,200.00
Greenhill Close	Trinity		Repair	£11,807.83

£1,296,639.01

SITES IDENTIFIED FOR PARKING FOLLOWING

Site Address	Ward	Condition	Proposal	Cost
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Smithy Lane		Requires Survey	Requires detailed survey	£	28,607.00
Browning Close		Requires Survey	Requires detailed survey	£	26,100.00
Neville Street (B77 2BD)		Requires Survey	Requires detailed survey	£	18,957.00
Tarrant		Requires Survey	Requires detailed survey	£	33,683.00
Wandsbeck		Requires Survey	Requires detailed survey	£	51,419.00
Medway		Requires Survey	Requires detailed survey	£	36,253.00
Orchard Close		Requires Survey	Requires detailed survey	£	378.00
Lower Park		Requires Survey	Requires detailed survey	£	13,378.00

£ 208,775.00

Notes	Options	Option Costs	Occupancy
Possible installation of folding/locking bollards to generate income from spaces. Garages already demolished	EV Charging points and folding bollards to allow for income generation.	£6,000	N/A
Possible installation of folding/locking bollards to generate income from spaces. Garages already demolished	EV Charging points and folding bollards to allow for income generation.	£6,000	N/A
Remove three garages, repair and retain remainder	EV Charging points and folding bollards to allow for income generation.	£6,000	57%
Remove four garages, repair and retain remainder	EV Charging points and folding bollards to allow for income generation.	£6,000	50%
Possible installation of folding/locking bollards to generate income from spaces. Garages already demolished	EV Charging points and folding bollards to allow for income generation.	£6,000	N/A
Possible installation of folding/locking bollards to generate income from spaces. Garages already demolished	EV Charging points and folding bollards to allow for income generation.	£6,000	N/A
Structurally sound but in need of roofing and doors. Repair considered to be more cost effective than renewal			20%
Extremeney poor condition and low occupancy rates meaning demolition likely to be most cost effective solution.	EV Charging points and folding bollards to allow for income generation.	£6,000	22%
One site to be demolished for open parking. Other site to be repaired. Occupancy at aprox. 40% but local residents indicate that parking is needed.	EV Charging points and folding bollards to allow for income generation on demolished part of site	£6,000	40%
Remove three garages, repair and retain remainder	EV Charging points and folding bollards to allow for income generation.	£6,000	33%

Demolish block of 5 garages and repair remaining. Occupancy is currently low	EV Charging points and folding bollards to allow for income generation.	£6,000	46%
Demolish block of 2 garages and repair remaining. Occupancy is currently low and conditions poor.	EV Charging points and folding bollards to allow for income generation.	£6,000	33%
Demolish one block and retain other due to low occupancy levels and condition	EV Charging points and folding bollards to allow for income generation.	£6,000	33%
Garages in reasonable condition and relatively high occupancy so repair and retain			64%
High occupancy and reasonable condition			100%
High occupancy and reasonable condition			85%
Demolish one block and replace with reduced number of new garages with retention of remaining block			59%
High occupancy and reasonable condition			100%
Demolish and create open parking. Poor condition and low demand	EV Charging points and folding bollards to allow for income generation.	£6,000	33%
Demolish existing garages and create mix of new garages and open parking to reflect occupancy rates	EV Charging points and folding bollards to allow for income generation.	£6,000	21%
Demolish one block due to condition. Create open plan parking area on remaining to reflect occupancy levels	EV Charging points and folding bollards to allow for income generation.	£6,000	40%
Demolish one block due to condition. Create open plan parking area on remaining to reflect occupancy levels	EV Charging points and folding bollards to allow for income generation.	£6,000	43%
Demolish existing garages and create mix of new garages and open parking to reflect occupancy rates	EV Charging points and folding bollards to allow for income generation.	£6,000	50%
Generally good condition. Repair and retain.			75%

Reasonable condition and reasonable occupancy rates.			63%
Reasonable condition and reasonable occupancy rates.			78%
Demolish and create open parking. Poor condition and low demand	EV Charging points and folding bollards to allow for income generation.	£6,000	13%
Demolish one block due to condition. Create open plan parking area on remaining to reflect occupancy levels	EV Charging points and folding bollards to allow for income generation.	£6,000	50%
Link with other parking area in Tudor Crescent and Cannng Road with a view to developing site. [Move into Options Appraisal Project]	EV Charging points and folding bollards to allow for income generation.	£6,000	50%
Possible installation of folding/locking bollards to generate income from spaces. Garages already demolished	Install EV Charging points	£6,000	N/A
Garages in reasonable condition and relatively high occupancy so repair and retain			81%
Demolish one block due to condition. Create open plan parking area on remaining to reflect occupancy levels	EV Charging points and folding bollards to allow for income generation.	£6,000	41%
Garages in reasonable condition and relatively high occupancy so repair and retain			63%
Garages in reasonable condition and relatively high occupancy so repair and retain			60%
Garages in reasonable condition and relatively high occupancy so repair and retain			90%
Garages in reasonable condition and relatively high occupancy so repair and retain			70%
Garages in reasonable condition and relatively high occupancy so repair and retain			57%

Garages in reasonable condition and relatively high occupancy so repair and retain			87.50%
Demolish and rebuild all garage blocks.			18%
Demolish garages and replace with 7 new garages			38%
Garages in reasonable condition and reasonable occupancy so repair and retain			54%
Demolish all garages and provide 12 new garages in 2 blocks			55%
Demolish and rebuild all garage blocks.			38%
Retain and repair due to small scale and occupancy			100%
Demolish both sites due to condition and create open parking area	EV Charging points and folding bollards to allow for income generation.	£6,000	0%
Demolish garages and replace with 3 new garages, remaining area for open parking	EV Charging points and folding bollards to allow for income generation.	£6,000	33%
Retain and repair garages.			50%
Demolish and rebuild all garage blocks.	EV Charging points and folding bollards to allow for income generation.	£6,000	55%
Retain and Repair garages due to condition.			33%
Demolish and replace with 6 new garages			66%
Demolish and replace with 6 new garages			57%
Retain and Repair garages			85%

3 OPTIONS APPRAISAL

Notes	Options	Option Costs	Occupancy
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Requires Detailed Survey	TBA	TBA	
Requires Detailed Survey	TBA	TBA	
Requires Detailed Survey	TBA	TBA	
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